

## **REGISTERED QUANTITY SURVEYOR'S REPORT**

#### **CAPITAL INVESTMENT VALUE**

#### **WOOLWORTHS AUSTRAL SOUTH**

LIVERPOOL CITY COUNCIL

14 June 2023

#### **TCubed Consulting**

GP Box 1564 SYDNEY NSW 2001
Ph: 1800 TCUBED
www.tcubedconsulting.com.au



#### STATEMENT OF CAPITAL INVESTMENT VALUE

Following request of Woolworths, TCubed Consulting have developed an estimate of costs for undertaking the works subject of the noted planning application.

The Capital Investment Value has been determined as follows:

| CAPITAL INVESTMENT VALUE (\$ EXCL GST) | \$31,876,772 |
|--|--------------|
| - Long Service Levy                    | \$86,030     |
| - Design and Professional Fees         | \$1,762,720  |
| - Construction Costs                   | \$30,028,021 |

A breakdown of the above estimate has been appended to this report.

In developing the above figures, we note:

- 1. All category of costs are included in the CIV, as per the current planning circular (PS21-020: Calculation off capital investment value).
- 2. The report is accurate at the date of application.
- 3. The estimate has generally been prepared in accordance with the Australian Cost Management Manuals from the Australian Institute of Quantity Surveyors, and a peer review has been undertaken by another Quantity Surveyor.

#### **TCUBED CONSULTING PTY LTD**

Shayne Taylor

Director, AAIQS (#5191), MRICS

# LIVERPOOL CITY COUNCIL CAPITAL INVESTMENT VALUE 14 JUNE 2023



### **ESTIMATE BREAKDOWN**

|   | \$               |
|---|------------------|
| Demolition & Site Preparatory Works                 | \$<br>1,209,101  |
| Substructure  | \$<br>1,613,763  |
| Columns   | \$<br>469,863    |
| Upper Floors  | \$<br>648,019    |
| Staircases  | \$<br>56,539     |
| Roof  | \$<br>3,286,440  |
| External Walls                                      | \$<br>1,768,481  |
| Windows And External Doors                          | \$<br>58,945     |
| Internal Walls, Screens And Doors                   | \$<br>1,487,479  |
| Wall Finishes                                       | \$<br>636,368    |
| Floor Finishes                                      | \$<br>766,836    |
| Ceiling Finishes                                    | \$<br>594,037    |
| Fitments  | \$<br>827,903    |
| Special Equipment                                   | \$<br>28,646     |
| Hydraulic Services                                  | \$<br>1,904,790  |
| Mechanical Services                                 | \$<br>2,247,360  |
| Fire Protection Installation                        | \$<br>1,220,246  |
| Electrical Installation                             | \$<br>2,223,671  |
| Lift Installation                                   | \$<br>178,500    |
| BWIC  | \$<br>-          |
| External Services                                   | \$<br>1,712,692  |
| External Works                                      | \$<br>1,666,399  |
| SUBTOTAL  | \$<br>24,606,077 |
| Contractor's Preliminaries & Margin                 | \$<br>5,421,944  |
| TOTAL ESTIMATED CONSTRUCTION COST - Excl. GST       | \$<br>30,028,021 |
| Professional Fees                                   | \$<br>1,762,720  |
| Long Service Levy                                   | \$<br>86,030     |
| TOTAL ESTIMATED CAPITAL INVESTMENT VALUE - Excl GST | \$31,876,772     |